

## Overview

Institution	Institution's name (##)	Date of award agreement	YYYY-MM-DD
Project leader	Last name, first name	Anticipated project end date	YYYY-MM-DD
Fund	Fund name	Maximum CFI contribution per award agreement	\$XXX,XXX
Project title	Project title	Reporting frequency	Annual

## Summary

Description	Latest approved budget	Most recent forecast	Actual to 2016-03-31 (Cumulative)	Forecast for the next two periods	
				2016-04-01 to 2017-03-31	2017-04-01 to 2018-03-31
Total eligible costs	-	-	-	-	-
Total contributions from eligible partners	-	-	-	-	-
CFI contribution	-	-	-	-	-
CFI contribution as a percentage of the total eligible costs					

## Summary of contributions

Source of eligible contributions	Latest approved budget	Most recent forecast of total contributions	Actual to 2016-03-31 (Cumulative)			Forecast for the next two periods	
	Total	Total	Cash	In-kind	Total	2016-04-01 to 2017-03-31	2017-04-01 to 2018-03-31
Canada Foundation for Innovation	-	-	-	-	-	-	-
<b>Eligible partners</b>							
Institutions, trust funds or foundations	-	-	-	-	-	-	-
Federal government (departments or agencies)	-	-	-	-	-	-	-
Provincial governments (departments or agencies)	-	-	-	-	-	-	-
Other governmental sources (municipal or foreign)	-	-	-	-	-	-	-
Corporations/firms	-	-	-	-	-	-	-
Voluntary organizations	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total contributions from eligible partners</b>	-	-	-	-	-	-	-
<b>Total contributions from the CFI and eligible partners</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Summary of eligible costs

Expenditure type	Latest approved budget	Most recent forecast of total expenditures	Actual to 2016-03-31 (Cumulative)			Forecast for the next two periods	
	Total	Total	Cash	In-kind	Total	2016-04-01 to 2017-03-31	2017-04-01 to 2018-03-31
						Total	Total
13. Purchase of equipment (including shipping, taxes and installation)	-	-	-	-	-	-	-
14. Lease of equipment	-	-	-	-	-	-	-
15. Personnel (for infrastructure acquisition & development)	-	-	-	-	-	-	-
16. Components	-	-	-	-	-	-	-
17. Travel (infrastructure related)	-	-	-	-	-	-	-
18. Software	-	-	-	-	-	-	-
19. Extended warranties / Service contracts	-	-	-	-	-	-	-
20. Construction/renovation costs essential to house and use the infrastructure	-	-	-	-	-	-	-
21. Initial training of infrastructure personnel	-	-	-	-	-	-	-
22. Other	-	-	-	-	-	-	-
<b>Total eligible costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Changes

Indicate if there are any of the following **actual** or **forecasted** changes to the project that have **not** been previously approved by the CFI.

- |   |          |
|---|----------|
| 1. Changes in the infrastructure (including constructed or renovated space) that have a negative impact on the project and its research objectives.   | No / yes |
| 2. The purchase of a new item (including increases in the quantity of an item) for which the cost exceeds \$50,000.   | No / yes |
| 3. The actual end date of the project will exceed the anticipated end date indicated in the award agreement by more than six months, or, if the end date has already been extended, the actual end date of the project will exceed the extended end date. | No / yes |

If you have answered yes to any of the above questions, please submit a change request through the Amendment module as soon as possible, as prior approval is required.

### Additional comments (if any)