
CFI-FUNDED CONSTRUCTION AND RENOVATION FACILITIES CHARGES INFRASTRUCTURE OPERATING FUND (IOF)

Please read the following information carefully before completing this form:

- The constructed or renovated space must have been a CFI-funded cost as part of a CFI-funded infrastructure project eligible to receive IOF. All CFI projects approved after July 1, 2001, are eligible to receive IOF, with the exception of projects funded under the Major Science Initiatives Fund, the Canada Research Chairs Infrastructure Fund, Career Awards and the international funds.
- The CFI-funded infrastructure project must have passed the stage of award finalization and the related CFI-funded space (constructed or renovated) must be operational and still used for research purposes during the period claimed.
- The institution must keep on file all documentation for audit purposes for a minimum of six years and provide it upon request. This six-year period starts at the end of the fiscal year to which the records relate.
- Attach the final floor plans for the construction or renovation and clearly highlight the CFI-funded area(s). The scale of the plans should allow for confirmation of the size of the space (square feet or square metres). Alternatively, confirmation from an architect can be provided to this effect. If the construction or renovation of common areas was also funded by the CFI, attach support for this space.
- The institution may either use a detailed method or a simple method to establish the annual cost. If the institution uses a detailed method, it must establish an appropriate method to calculate its actual cost per square foot (or square metre) and maintain supporting documentation for all elements. If the institution uses the simple method, it need not calculate its actual facilities costs, but must use the provincial rate prescribed by the CFI. Rates are updated annually and include (for the space and built-in equipment): electricity, heating, cooling, water, sewer, custodial, security, built-in equipment repairs, as well as maintenance and repairs for the space. When using the simple method, the institution must ensure that it does not report any of these costs separately to the CFI as they are already included in the rate (e.g. do not report maintenance and repairs costs, the cost of electricity for built-in equipment, or security costs separately since these costs are already included in the rate). Costs related to non-built-in equipment are not included in the rate and should be calculated and reported separately.
- Total facilities charges should be reported under the "Services" category of the IOF Annual Report. The total annual cost should be prorated to reflect the eligible portion if any of the following took place during the year: award finalization, space became, or ceased to be, operational or used for research purposes.

**CFI-FUNDED CONSTRUCTION AND RENOVATION
FACILITIES CHARGES
INFRASTRUCTURE OPERATING FUND (IOF)**

Project Number: _____

Title: _____

Period: _____

Description of CFI-funded constructed or renovated space (location, size, nature, brief description of function or use of space):

Calculation of Facilities Charges:

Nature of space (e.g. wet lab, dry lab, etc.)	Size ¹ (square foot or square metre) (A)	Annual cost ² (per square foot or square metre) (B)	Total ³ (A*B)
Total			

¹ Attach final floor plans showing size of space
² Use detailed or simple method
³ Report total under "Services" category

**Facilities charges reported under the Infrastructure Operating Fund
Simple Method
April 1, 2016 to March 31, 2017**

The institution may use either a detailed method or a simple method to calculate facilities charges related to CFI-funded constructed or renovated space.

- If the institution uses a detailed method, it must establish an appropriate method to calculate its actual cost per square foot (or square metre) and maintain supporting documentation for all elements.
- If the institution uses the simple method, it need not calculate its actual facilities costs, but must use the provincial rate prescribed by the CFI in the table below (rates are updated annually). This rate should be multiplied by the amount of CFI-funded constructed or renovated space.

Table - Annual rate (\$) per square metre*

	Animal facility	Animal facility (pathogen free)	Wet lab	Offices	Clean room	Dry lab and engineering facility	Greenhouse	Common areas	Server rooms
British Columbia	83.47	84.66	79.65	74.17	84.66	77.20	86.62	74.64	87.59
Alberta	90.50	91.76	86.58	80.84	91.76	84.05	93.70	81.39	94.79
Saskatchewan	117.75	119.37	112.75	105.38	119.37	109.52	121.82	106.12	123.45
Manitoba	114.42	115.98	109.67	102.60	115.98	106.59	118.28	103.34	119.63
Ontario	121.34	123.10	115.59	107.42	123.10	111.90	126.11	108.07	127.48
Quebec	96.11	97.41	92.16	86.27	97.41	89.60	99.30	86.90	100.65
Nova Scotia	103.08	104.54	98.46	91.77	104.54	95.48	106.89	92.37	108.19
New Brunswick	81.43	82.58	77.79	72.53	82.58	75.45	84.42	73.00	85.50
Prince Edward Island	86.14	87.37	82.15	76.45	87.37	79.59	89.43	76.92	90.54
Newfoundland and Labrador	90.47	91.74	86.49	80.69	91.74	83.92	93.73	81.23	94.99

*1 square metre = 10.76 square feet