

Overview

Institution
 Project/Team leader(s)
 Anticipated project end date

Budget and forecasts

An updated budget is normally not required at this stage. However, this may be needed in a small number of instances, if one or more of the following occur:

- The CFI has requested that an updated budget be submitted;
- There are changes to the infrastructure that require prior CFI approval. The institution must obtain prior CFI approval for:
 - Any change having a negative impact on a project and its research objectives, regardless of the cost implications;
 - Any new item (including increase in the quantity of an item for which the cost exceeds \$50,000;
- One or more items need to be removed or amended as per the funding decision.

| | Yes* | No |
|--|--------------------------|--------------------------|
| * Is there a need for an updated budget for this project? If yes, please submit the updated budget online. | <input type="checkbox"/> | <input type="checkbox"/> |
| * Will the infrastructure be located at an institution other than the one(s) indicated in the proposal? If yes, please describe. | <input type="checkbox"/> | <input type="checkbox"/> |

Eligible costs breakdown

The eligible costs breakdown is only required for projects that have a CFI contribution of \$1 million or more.

| Forecast period | Before 2026-03-31 | 2026-04-01 to 2027-03-31 | 2027-04-01 to 2028-03-31 | 2028-04-01 to 2029-03-31 | 2029-04-01 to 2030-03-31 | onwards 2030-3-31 | Total eligible costs |
|-------------------------------|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------|----------------------|
| Total forecasted expenditures | | | | | | | |

Certification

I declare that the following statements are accurate and reflect the current status of this project:

- The budget submitted by the institution in the proposal or upon award finalization includes only eligible costs.
- Eligible costs reflect the fair market value. A formal competitive bid process, as per usual institutional tendering and purchasing policies and procedures, has taken or will take place prior to the purchase of items.
- All expenditures have or will be incurred after the applicable eligibility date, in accordance with section 4.10 of the Policy and program guide in effect at the time of signing this form (available on the "Apply & manage awards" page of Innovation.ca).
- In-kind contributions have or will be valued in accordance with section 6.5 of the Policy and program guide in effect at the time of signing this form (available on the "Apply & manage awards" page of Innovation.ca).
- The institution has secured the eligible partner contributions. If a contribution does not materialize, the institution will secure another contribution or will make that contribution itself.
- The institution will ensure that appropriate resources are provided for the operation and maintenance of the CFI-funded research infrastructure over its useful life (i.e., the period of time over which the infrastructure is expected to provide benefits and be usable \ for its intended purpose, factoring in normal repairs and maintenance).

Where applicable:

- The institution has met conditions imposed in the funding decision.
- The institution has removed items from the budget and decreased the amount requested from the CFI, in accordance with the funding decision.
- The institution will execute the required inter-institutional agreement(s) in compliance with section 6.2.6 of the Policy and program guide in effect at the time of signing this form (available on the "Apply & manage awards" page of Innovation.ca). The institution will notify the CFI once all necessary inter-institutional agreements have been executed in full and will maintain these records on file.
- Construction or renovation on every site will start within 18 months of the funding decision.

Submitted by

Please complete and submit this form in the CFI Awards Management System.