

Project number **0**John R. Evans Leaders Fund – Partnerships
Final financial report

Overview

Institution Institution (0) Name/Nom Project/Team leader(s) Fund Fund Project title Title/Titre Attachments No Date of award agreement 2021-03-26 Actual project end date 2024-05-31 Multi-institutional project No

Summar	y

	Latest approved budget	Actual
Total eligible costs	\$0	\$0
Less: total contributions from eligible partners	<u>\$0</u>	\$0
John R. Evans Leaders Fund – Funding for research infrastructure associated with an application for research support funding from another program	\$0	\$0
Less: CFI payments to date (net of holdback)		\$0
Final balance due from/(to) the CFI		\$0
CFI contribution as a percentage of the total eligible costs	0.00%	0.00%

Certification

We certify that:

- the information provided in this financial report is accurate, and that the administration of the funding requested from the CFI is in accordance with the Institutional Agreement, the CFI Policy and Program Guide and the conditions of award as specified in the Award Agreement;
- appropriate resources are available for the operation and maintenance of the infrastructure over its useful life (i.e. the period of time over which the infrastructure is expected to provide benefits and be usable for its intended purpose, factoring in normal repairs and maintenance);
- all elements of the infrastructure project have been acquired/constructed in accordance with the Award Agreement and that the project is now complete (i.e. all the infrastructure has been acquired or developed and is operational, and all costs have been incurred).

Submitted by

Summary of contributions

	Latest	approved budget		Actual			
Source of eligible contributions	Cash	In-kind	Total	Cash	In-kind	Total	
Canada Foundation for Innovation							
CFI - John R. Evans Leaders Fund – Partnerships	-	-	-	-	-	-	
Total from CFI	-	-	-	-	-	-	
Eligible partners							
Institutions, trust funds or foundations	-	-	-	-	-	-	
Federal government (departments or agencies)	-	-	-	-	-	-	
Provincial/territorial governments (department or agencies)	-	-	-	-	-	-	
Other governmental sources (municipal or foreign)	-	-	-	-	-	-	
Corporations/firms	-	-	-	-	-	-	
Voluntary organizations	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
Total contributions from eligible partners	-	-	-	-	-	-	
Total contributions from CFI and eligible partners	-	-	-	-	_	_	

Details of contributions

	Actual							
Source of eligible contributions	Cash	In-kind	Total	%				
Canada Foundation for Innovation								
CFI - John R. Evans Leaders Fund – Partnerships	-	-	-	0.00%				
Total from CFI	-	-	-	0.00%				
Eligible partners								
Institutions, trust funds or foundations								
Centre de recherche universitaire sur les jeunes et les familles (CRUJEF)	-	-	-	0.00%				
Groupe recherche sur l'inadaptation psychosocial (GRIP)	-	-	-	0.00%				
Service des immeubles (SI) - Université Laval	-	-	-	0.00%				
Total for partner type	-	-	-	0.00%				
Provincial/territorial governments (department or agencies)								
MEES - Ministère de l'Éducation et de l'Enseignement supérieur	-	-	-	0.00%				
Total for partner type	-	-	-	0.00%				
Corporations/firms								
MAB Profil	-	-	-	0.00%				
Noldus Information Technology Inc.	-	-	-	0.00%				
Zone Coopérative de l'Université Laval	-	-	-	0.00%				
Total for partner type	-	-	-	0.00%				
Total contributions from eligible partners	-	-	-	0.00%				
Total contributions from CFI and eligible partners	-	-	-	0.00%				

The final CFI contribution is calculated as the lesser of A, B or C:	
A. Maximum CFI contribution per award agreement	-
B. Actual total eligible costs net - of tri-council funding	
Maximum allowable CFI x 40.00% funding percentage	-
C. Requested CFI funding for this project	-

Details of contributions

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Summary of eligible costs

	Lates	t approved budg	et	Actual			
Expenditure type	Cash	In-kind	Total	Cash	In-kind	Total	
Purchase of equipment (including shipping, taxes and installation)	-	-	-	-	-	-	
Lease of equipment	-	-	-	-	-	-	
Personnel (for infrastructure acquisition & development)	-	-	-	-	-	-	
Components	-	-	-	-	-	-	
Travel (infrastructure related)	-	-	-	-	-	-	
Software	-	-	-	-	-	-	
Extended warranties / Service contracts	-	-	-	-	-	-	
Construction/renovation costs	-	-	-	-	-	-	
Initial training of infrastructure personnel	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
Total eligible cos	its \$0	\$0	\$0	\$0	\$0	\$0	

Details of eligible costs

		Latest appro	oved budget				Variance				
Item description	Number of items / FTE*	Cash	In-kind	Total	Number of items / FTE*	Cash	ln-kind	Total	Item location	Number of items / FTE*	Total
Purchase of equipment (inc	luding shipp	ing, taxes and i	nstallation)								
3. Stationary Observation Lab	-	-	-	-	1	-	-	-	location	1	-
4. Portable Lab	-	-	-	-	1	-	-	-	location	1	-
7. Observation Lab Furniture	-	-	-	-	1	-	-	-	location	1	-
10. Hardware for Data Collection	-	-	-	-	1	-	-	-	location	1	-
11. Assessment instruments	-	-	-	-	1	-	-	-	location	1	-
13. Workstation for polygenic scores analysis	-	-	-	-	1	-	-	-	location	1	-
14. Computer Equipment for 5 Coding Stations	-	-	-	-	1	-	-	-	location	1	-
15. Coding Room Furniture	-	-	-	-	1	-	-	-	location	1	-
17. Training Platform	-	-	-	-	1	-	-	-	location	1	-
20. Computer Equipment for Database Development and Management	-	-	-	-	1	-	-	-	location	1	-
21. Furniture for Database Development & Management Workstations	-	-	-	-	1	-	-	-	location	1	-
22. Data Storage	-	-	-	-	1	-	-	-	location	1	-
Total per expend	liture type	\$0	\$0	\$0		\$0	\$0	\$0			\$0

Details of eligible costs

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		Latest appr	oved budget				Variance				
Item description	Number of items / FTE*	Cash	ln-kind	Total	Number of items / FTE*	Cash	In-kind	Total	Item location	Number of items / FTE*	Total
Personnel (for infrastructure	acquisition	& developmen	t)								
9. Development of Assessment Tools	-	-	-	-	1	-	-	-	location	1	-
19. Professional Services for Development of Databases	-	-	-	-	1	-	-	-	location	1	-
Total per expendi	ture type	\$0	\$0	\$0		\$0	\$0	\$0			\$0
Software											
16. Software ObserverXT and FaceReader	-	-	-	-	1	-	-	-	location	1	-
23. Software licences : Mplus (3), SPSS (3), SAS (3), Stata (3)	-	-	-	-	1	-	-	-	location	1	-
Total per expendi	ture type	\$0	\$0	\$0		\$0	\$0	\$0			\$0
Extended warranties / Service	e contracts										
6. NoldusCare - service agreement	-	-	-	-	1	-	-	-	location	1	-
Total per expendi	ture type	\$0	\$0	\$0		\$0	\$0	\$0			\$0
Construction/renovation cos	its										
2. Renovation	-	-	-	-	1	-	-	-	location	1	-
Total per expendi	ture type	\$0	\$0	\$0		\$0	\$0	\$0			\$0

Initial training of infrastructure personnel

		Latest app	roved budget		Actual					Variance	
Item description	Number of items / FTE*	Cash	In-kind	Total	Number of items / FTE*	Cash	In-kind	Total	Item location	Number of items / FTE*	Total
5. Training	-	-	-	-	1	-	-	-	location	1	-
Total per exp	enditure type	\$0	\$0	\$0		\$0	\$0	\$0			\$0
Total	eligible costs	\$0	\$0	\$0	-	\$0	\$0	\$0	+	1	\$0

^{*} Full time equivalent

Changes

Changes requiring prior approval

Indicate if either of the following changes have been made to the project and have not been previously approved by the CFI.

- 1. Changes to the infrastructure that have a negative impact on the project and its research objectives. Consult section 6.6.1 of the CFI Policy and program guide for examples of negative impacts.
- 2. The purchase of a new item (including increases in quantity of an item which may or may not be part of a functional group, and increases in full-time equivalent (FTE) units) for which the cost exceeds \$50,000.

Other changes

Describe all other changes from the latest approved budget, including but not limited to:

- New or replacement items
- · Items not purchased
- Changes in item quantity
- Changes to the composition of items within a functional group
- Changes in full-time equivalent (FTE) units.

If changes have been made to the construction or renovation from what was described in the latest approved budget (e.g., changes in floor plans, size and nature of the space, etc.), attach the final floor plans and a description of the changes to this report.

The CFI reserves the right to review changes to ensure that they are acceptable, as outlined in <u>section 6.6.1 of the CFI Policy and program guide.</u>

Changes

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