

Facilities charges reported under the Infrastructure Operating Fund

Simple Method

April 1, 2009 to March 31, 2010

The institution may either use a detailed method or a simple method to calculate facilities charges related to CFI-funded constructed or renovated space.

- If the institution uses a detailed method, it must establish an appropriate method to calculate its actual cost per square foot (or square metre) and maintain supporting documentation for all elements.
- If the institution uses the simple method, it need not calculate its actual facilities costs, but must use the provincial rate prescribed by the CFI in the table below (rates are updated annually). This rate should be multiplied by the amount of CFI-funded constructed or renovated space.

Table - Annual rate (\$) per square metre*

	Animal facility	Animal facility (pathogen free)	Wet lab	Offices	Clean room	Dry lab and engineering facility	Greenhouse	Common areas	Server rooms
British Columbia	70.96	71.95	67.82	63.26	71.95	65.80	73.53	63.68	74.49
Alberta	88.69	89.95	84.62	78.79	89.95	82.01	92.04	79.29	93.17
Saskatchewan	108.96	110.49	104.15	97.16	110.49	101.05	112.91	97.80	114.39
Manitoba	109.51	111.05	104.66	97.61	111.05	101.53	113.50	98.26	114.97
Ontario	92.66	93.96	88.58	82.65	93.96	85.95	96.00	83.20	97.26
Quebec	88.48	89.72	84.56	78.89	89.72	82.05	91.68	79.41	92.88
Nova Scotia	91.64	92.95	87.44	81.42	92.95	84.75	95.11	81.93	96.28
New Brunswick	77.27	78.39	73.61	68.41	78.39	71.26	80.31	68.82	81.24
Prince Edward Island	68.92	69.88	65.87	61.45	69.88	63.91	71.41	61.86	72.35
Newfoundland and Labrador	78.23	79.33	74.77	69.75	79.33	72.55	81.06	70.22	82.12

*1 square metre = 10.76 square feet

Notes:

1. Annual rate includes (for the space and built-in equipment): electricity, heating, cooling, water, sewer, custodial, security, built-in equipment repairs, as well as maintenance and repairs for the space. When using the simple method, the institution must ensure that it does not report any of these costs separately to the CFI as they are already included in the rate (e.g. do not report maintenance and repairs costs, the cost of electricity for built-in equipment, or security costs separately since these costs are already included in the rate). Costs related to non-built-in equipment are not included in the rate and should be calculated and reported separately.
2. A sample [template](#) for reporting facilities charges related to CFI-funded constructed or renovated space is also available on the CFI website (www.innovation.ca).
3. Total facilities charges should be reported under the “Services” category in the IOF Annual Report.