

Reporting Period Ending: 2009-03-31

**Project Information**

**Institution Name:**

**Project no.:**

**Project Title:**

**Name of Project Leader:**

**Maximum CFI Amount Approved per Award Agreement:\***

**Is this the final report?**

No

Yes

**Project Start Date (yyyy/mm):**

**Anticipated Project End Date (yyyy/mm):**

	Actual or Forecast Contribution	Total Forecast per Award Agreement *	Revised Total for Project	Actual to 2009-03-31 (Cumulative)	Forecast for next two periods	
					2009-04-01 to 2010-03-31	2010-04-01 to 2011-03-31
1	Total Eligible Contributions from Partners	403,81				
2	CFI Contribution Awarded/Received	125,0				
	CFI Holdback Outstanding					
3	Total Eligible Contributions (Line 3 = Lines 1 + 2)					
4	CFI Funding as a % of the Total Eligible Contributions					

**Total Contributions from Eligible Partners for Eligible Costs (Actual and Forecast)**

This table provides a breakdown of the total contributions from eligible partners (from line 1 on page 1 of this report) by type of funding partner.

Source of Eligible Contributions	Total Forecast per Award Agreement *		Revised Total for Project		Actual to 2009-03-31 (Cumulative)		Forecast for next two periods			
							2009-04-01 to 2010-03-31		2010-04-01 to 2011-03-31	
	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind
5 Institutions, trust funds or foundations										
6 Federal government (departments or agencies)										
7 Provincial governments (departments or agencies)										
8 Other governmental sources (municipal or foreign)										
9 Corporations/firms										
10 Voluntary organizations										
11 Other										
<b>Eligible Contributions</b>										
<b>Total Eligible Contributions (Cash and In-Kind)</b>										

**Total Eligible Costs (Actual and Forecast)**

This table provides the totals for each type of expenditure.

Type of Expenditure	Total Forecast per Award Agreement *		Revised Total for Project		Actual to 2009-03-31 (Cumulative)		Forecast for next two periods			
							2009-04-01 to 2010-03-31		2010-04-01 to 2011-03-31	
	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	Cash	In-Kind
13 Purchase of equipment or facility (including shipping, taxes and installation)										
14 Lease of equipment or facility										
15 Personnel (for infrastructure acquisition & development)										
16 Components										
17 Travel (infrastructure related)										
18 Software										
19 Extended warranties / Service contracts	41,310									
20 Construction or renovation costs (research / technology development related)										
21 Initial training of infrastructure personnel										
22 Other										
<b>Eligible Costs</b>										
<b>Total Eligible Costs (Cash and In-Kind)</b>										

Institution Name and Project Title:

Project no.:

**SIGNIFICANT CHANGES**

Indicate if there are any **actual** or **forecasted** significant changes (as defined in section 6.6 of the CFI Policy and Program Guide) that have **not** been previously approved by the CFI.

- |  |                              |                             |
|--|------------------------------|-----------------------------|
| 1. Significant change in the infrastructure (including significant change in the nature or amount of space constructed or renovated) | YES <input type="checkbox"/> | NO <input type="checkbox"/> |
| 2. Significant variance in the anticipated end date of the project   | YES <input type="checkbox"/> | NO <input type="checkbox"/> |
| 3. Change in location of a major infrastructure item   | YES <input type="checkbox"/> | NO <input type="checkbox"/> |

If yes to any of the above, indicate the expected timeframe in which a request for approval, with appropriate explanation of the changes, will be submitted to your CFI Senior Programs Officer.

Large empty rectangular box for providing the expected timeframe and explanation of changes.