



Project Information

Institution Name: _____ **Project no.:** _____

Project Title: _____

Name of Project Leader: _____

Maximum CFI Amount Approved per Award Agreement*: _____

Is this the final report? No _____ Yes X

Is this a multi-institutional project? No X Yes _____

If yes, please list other institutions:

| Institution Name: | Share of Total Eligible Costs | Threshold |
|-------------------|-------------------------------|-----------|
| _____ | _____ | _____ |

Project Start Date (yyyy/mm): _____

Project End Date (yyyy/mm): _____

| Actual or Forecast Contribution | | Total Forecast per Award Agreement * | Actual |
|---------------------------------|--|--------------------------------------|--------|
| 1 | Total Eligible Contributions from Partners | | |
| 2 | CFI Contribution Awarded/Received | | |
| | CFI Holdback Outstanding | | |
| 3 | Total Eligible Contributions (Line 3 = Lines 1 + 2) | | |
| 4 | CFI Funding as a % of the Total Eligible Contributions | | |

* or latest amendment
The variance threshold for this project is: 26,441

Total Contributions from Eligible Partners for Eligible Costs

This table provides a breakdown of the total contributions from eligible partners (from line 1 on page 1 of this report) by type of funding partner.

| Source of Eligible Contributions | Total Forecast per Award Agreement * | | | Actual | | |
|---|--------------------------------------|---------|---------|--------|---------|-------|
| | Cash | In-Kind | Total | Cash | In-Kind | Total |
| 5 Institutions, trust funds or foundations | | | | | | |
| 6 Federal government (departments or agencies) | | | | | | |
| 7 Provincial governments (departments or agencies) | | | | | | |
| 8 Other governmental sources (municipal or foreign) | | | | | | |
| 9 Corporations/firms | | 277,327 | 277,327 | | | |
| 10 Voluntary organizations | | | | | | |
| 11 Other | | | | | | |
| Total Eligible Contributions | 492 | 77,327 | | | | |

Total Eligible Costs

This table provides the totals for each type of expenditure.

| Type of Expenditure | Total Forecast per Award Agreement * | | | Actual | | |
|---|--------------------------------------|---------|-------|--------|---------|-------|
| | Cash | In-Kind | Total | Cash | In-Kind | Total |
| 13 Purchase of equipment or facility (including shipping, taxes and installation) | 209,700 | | | | | |
| 14 Lease of equipment or facility | | | | | | |
| 15 Personnel (for infrastructure acquisition & development) | | | | | | |
| 16 Components | | | | | | |
| 17 Travel (infrastructure related) | | | | | | |
| 18 Software | | | | | | |
| 19 Extended warranties / Service contracts | | | | | | |
| 20 Construction or renovation costs (research / technology development related) | | | | | | |
| 21 Initial training of infrastructure personnel | | | | | | |
| 22 Other | | | | | | |
| Total Eligible Costs | | | | | | |

* or latest amendment

The variance threshold for this project is:

Institution Name and Project Title:

Project no.:

| Details of Funding from Eligible Partners This section provides a breakdown of the contributions from all eligible partners. | | | | | | | |
|--|------------------|--------------------------------------|---------|-------|--------|---------|-------|
| Source of Eligible Contributions | Eligible Partner | Total Forecast per Award Agreement * | | | Actual | | |
| | | Cash | In-Kind | Total | Cash | In-Kind | Total |
| | Total | 1,492 | | | | | |
| | Total | 25,000 | | | | | |
| | Total | 125,000 | | | | | |
| Total Eligible Contributions | | | | | | | |

* or latest amendment

The variance threshold for this project is:

Institution Name and Project Title:

Project no.:

Total Eligible Costs - Cost of individual items and variances

| Type of Expenditure | Item No. | Item Description | Forecast per Award Agreement * | | Actual | | Variance | | |
|---------------------|----------|------------------|--------------------------------|---------------|---------|------------|---------------|---------|-------------------------|
| | | | # of items | Eligible Cost | | # of items | Eligible Cost | | Explanation of Variance |
| | | | | Cash | In-Kind | | Cash | In-Kind | |
| | | | | | | | 2 | 408 | |
| | | | | | | | | (7) | |
| | | | | | | | | | |
| | | | 1,000 | | | | | | |

Eligible Costs

Total Eligible Costs (Cash and In-Kind)

* or latest amendment
The variance threshold for this project is:

Institution Name and Project Title:

University of Manitoba

Project no.:

203747

An Advanced Computer System For Astrophysics Research at Manitoba, Focused on the Study of Supernova Remnants and Associated Phenomena

SIGNIFICANT CHANGES

Indicate if there are any **actual** or **forecasted** significant changes (as defined in section 6.6 of the CFI Policy and Program Guide) that have **not** been previously approved by the CFI.

- | | | |
|--|------------------------------|-----------------------------|
| 1. Significant change in the infrastructure (including significant change in the nature or amount of space constructed or renovated) | YES <input type="checkbox"/> | NO <input type="checkbox"/> |
| 2. Significant variance in the anticipated end date of the project | YES <input type="checkbox"/> | NO <input type="checkbox"/> |
| 3. Change in location of a major infrastructure item | YES <input type="checkbox"/> | NO <input type="checkbox"/> |

If yes to any of the above, indicate the expected timeframe in which a request for approval, with appropriate explanation of the changes, will be submitted to your CFI Senior Programs Officer.

(This area contains a large, faint 'SAMPLE' watermark.)

Institution Name and Project Title:

Project no.:

Final Report - Request For Final Payment

The data in this section is automatically calculated from other sections of the final financial report. Please ensure that all amounts are accurate as they reflect the final values for this project.

| | | |
|---|-----------------|-----|
| Final Total Actual Eligible Costs (per Line 3 on Page 1) | | (A) |
| Agreed CFI Share of Eligible Costs (per Award Agreement or Revised Award Agreement) | | (B) |
| Calculated Final CFI Contribution | (A) x (B) _____ | (C) |
| Maximum CFI Amount (per Award Agreement or Revised Award Agreement) | _____ 125,000 | (D) |
| Revised Total for Project (per Line 2 on Page1) | _____ | (E) |
| Final CFI Amount - Lesser of (C), (D) or (E) | | |
| Less: Paid by CFI to date | _____ | |
| Balance Due | _____ | |

(Note : if the **Balance due is negative**, the institution is to refund this amount to CFI)

Certification - Final Report

We certify that the information provided in this financial report is accurate, that resources are available for the operation of the infrastructure and that the administration of the funding requested from the CFI is in accordance with the Institutional Agreement, the CFI Policy and Program Guide and the conditions of award as specified in the Award Agreement. We certify that all elements of the infrastructure project have been acquired/constructed in accordance with the Award Agreement and that the project is now complete (i.e. all the infrastructure has been acquired or developed and is operational; plus all costs have been incurred).

Account Administrator

Name (please type)

Date

CEO or authorized representative

Name (please type)

Date